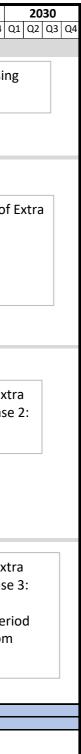


## SURREY COUNTY COUNCIL

Revision 03: 11/07/2022		2022	2022 2023 2024 2025 2026 202									2028 2029		
	Quarter										Q4 Q1		Q1 Q2 Q3 Q4	
All sites					1 1	1 1				1 1 1	1 1 1			
Phase 1a - Pond Meadow (DBFO)														
Planning Submission			٦									59 Extr	a Care Housi	
Planning Approval												Units		
Construction						1						Onics		
Support & Care Provision Contract in place						-								
First tenants & waiting list in place						•								
Operational														
Phase 1b - 5 Sites (DBFO)														
RIBA Stage 1 Completion														
RIBA Stage 2 Completion				-										
Outline Planning Approval												Estimat	ed number o	
Procurement		🗖									•	Care Ho	ousing units	
Provider Appointment (including Construction)											J	Phase 1	-	
Site Design and Detailed Planning Approval													-	
Site 1 Construction - Operational									1			259 - 3	13	
Site 2 Construction - Operational														
Site 3 Construction - Operational								-						
Site 4 Construction - Operational														
Site 5 Construction - Operational Support & Care Provision Contract in place											1			
First tenants & waiting list in place														
Phase 2 - Sites to be confirmed / Delivery Route Assumes DBFO														
Approach				-										
Site Suitability assessments											Es	stimated	number of Ex	
Business Case													ng units Phas	
RIBA Stage 1													ing units Prids	
RIBA Stage 2					-						25	50		
Outline Planning Approval					-									
Procurement														
Provider Appointment							1							
Site Design and Detailed Planning Approval													1	
Construction (All Sites)								1						
Operational (All sites) Support & Care Provision Contract in place													l	
First tenants & waiting list in place								-						
Phase3 - Sites to be confirmed / Delivery Route Assumes DBFO											_			
Approach					_						Es	stimated	number of Ex	
Site Suitability assessments											Ca	are Housi	ng units Phas	
Business Case		-										00 - 160	0	
RIBA Stage 1														
RIBA Stage 2						1						-	nstruction pe	
													y decant fror	
Outline Planning Approval											e>	isting set	tings)	
Procurement							-							
Provider Appointment														
Site Design and Detailed Planning Approval														
Construction (All Sites)														
Operational (All sites)														
		1												
Support & Care Provision Contract in place First tenants & waiting list in place														



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